

Code (PAP)	Procurement Project	PMO/End-User	Is this an EoY	Mode of Procurement	Advertisement/Posting of IB/B/E/I	Schedule for Each Procurement Activity Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Project)
										Total	MOOE		
<b>INFRASTRUCTURE PROJECTS</b>													
<b>FIRST QUARTER</b>													
APP-686	Construction of 2-storey, Classrooms School Building, Lapaz Campus	EDMCO-PMO	NO	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	GoP	20,000,000.00		20,000,000.00	
APP017	MISO Office Renovation (Hardware Unit Area & Comfort Room)	EDMCO-PMO	NO	Competitive Bidding	January 24, 2023	February 14, 2023	March 2023	March 2023	Income	2,500,000.00		2,500,000.00	
APP-684	Completion of TILE Building located at Lucinda Campus	EDMCO-PMO	NO	Competitive Bidding	January 3, 2023	January 24, 2022	March 2023	March 2023	Income	1,727,750.85		1,727,750.85	
APP-685	Conversion of Admin Building mezzanine to Photo studio and office	EDMCO-PMO	NO	Competitive Bidding	January 3, 2023	January 24, 2022	March 2023	March 2023	Income	1,511,511.37		1,511,511.37	
APP-686	Refurbishment of TSU Amphitheater located at Lucinda Campus	EDMCO-PMO	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	Income	13,459,310.66		13,459,310.66	
APP-687	Refurbishment of Male and Female Toilet at Smith hall building located at Main Campus	EDMCO-PMO	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	Income	6,941,812.50		6,941,812.50	
APP-680	Refurbishment of TSU Main Campus Library	EDMCO-PMO	NO	Competitive Bidding	February 15, 2023	March 8, 2023	March 2023	March 2023	Income	7,115,300.35		7,115,300.35	adjusted ABC from 7,218,356.75 to 7,115,300.35
APP-681	Repair and Repainting of TSU Hotel	EDMCO-PMO	NO	Competitive Bidding	February 15, 2023	March 8, 2023	March 2023	March 2023	Income	4,887,254.01		4,887,254.01	
APP-682	Repair Works of Various Buildings Damaged by the Typhoonarding	EDMCO-PMO	NO	Competitive Bidding	February 16, 2023	March 9, 2023	March 2023	March 2023	Income	3,478,479.39		3,478,479.39	
APP-683	Construction of Septic Tank for Sewage Treatment Plant Integration	EDMCO-PMO	NO	Competitive Bidding	February 16, 2023	March 9, 2023	March 2023	March 2023	Income	950,000.00		950,000.00	
APP-684	Upgrading of Electrical System at College of Architecture and Fine Arts Building	EDMCO-PMO	NO	Competitive Bidding	February 17, 2023	March 10, 2023	March 2023	March 2023	Income	2,100,000.00		2,100,000.00	
<b>Total (Infrastructure Projects)</b>										64,651,419.13		64,651,419.13	
<b>GOODS, SERVICES AND CONSULTANCY</b>													
APP022	Purchase of vehicle	SPS-Medical Serv	NO	Competitive Bidding	January 24, 2023	February 14, 2023	March 2023	March 2023	Income	15,030,700.00		15,030,700.00	
APP023	Advanced Manufacturing Equipment for Industrial Engineering and Electronics Engineering for CET	CET	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Jan-23	Jan-23	GoP	25,000,000.00		25,000,000.00	
APP-683	Acquisition of Nursing Equipment, devices and tools	CON	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	GoP	50,000,000.00		50,000,000.00	Change of mode due to adjustment of ABC due to increase of students and implementation of face to face classes
APP024	Acquisition of Nursing Equipment, devices and tools	BAASO	NO	Competitive Bidding	January 20, 2023	February 9, 2023	March 2023	March 2023	Others	8,000,000.00		8,000,000.00	
APP025	Tailoring of Lambal	BAASO	NO	Competitive Bidding	January 20, 2023	February 9, 2023	March 2023	March 2023	Others	3,800,000.00		3,800,000.00	
APP026	Various Office Supplies	BAASO	NO	NP-539 - Small Value Procurement	Jan-March 2023	Jan-March 2023	March-April 2023	March-April 2023	Others	916,000.00		916,000.00	change of mode due to adjustment of ABC
APP027	PRINT BOOKS for Library Use	Library Mgt Unit	NO	Competitive Bidding	February 1, 2023	February 21, 2023	March 2023	March 2023	Income	15,000,000.00		15,000,000.00	

APP028	Hardware Supplies and materials	Various Offices/C	YES	Shopping	February 1, 2023	February 21, 2023	March 2023	March 2023	GP	722,860.40	722,860.40	Adjusted ABC based on RIS from 1,424,751.40 to 722,860.40
APP029	Various IT Consumables	Various Offices/C	YES	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	GP	2,818,248.00	2,818,248.00	Adjusted as per Bac Revo
APP030	IT Equipment	Various Offices/Colleges	NO	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	Income	30,215,000.00	30,215,000.00	Adjusted ABC from 30,955,000 to 30,215,000
APP030A	IT Equipment	BAASD	NO	NP-53.9 - Small Value Procurement	February 7, 2023	February 28, 2023	March 2023	March 2023	Others	75,000.00	75,000.00	change of mode of procurement as recommended by the BAC
APP030B	Garment Textile Printer	BAASD	NO	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	Others	940,000.00	940,000.00	not EPA- change to income
APP031	Installation of RFID for Library use	Library Mgt Unit	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	GP	10,000,000.00	10,000,000.00	Adjusted ABC from 4,531,988.29 to 4,337,710.00
APP032	IT tools and accessories	Various Offices /Colleges	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	Income	4,337,710.00	4,337,710.00	Adjusted ABC from 6,627,018.00 to 8,952,342.08
APP032A	Wifi Adaptor	BAASD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00	change of mode of procurement- this project is to be funded thruing income
APP033	Janitorial supplies and materials	Various Offices/Colleges	NO	Shopping	February 15, 2023	March 8, 2023	April 2023	April 2023	Income	901,084.95	901,084.95	change of ABC due to availability of stock
APP034	Kitchen supplies, accessories and materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	February 15, 2023	March 8, 2023	April 2023	April 2023	Income	582,311.20	582,311.20	change of ABC due to increase in prices
APP035	Laboratory chemical and reagents	URO/FTRC	NO	Competitive Bidding	February 16, 2023	March 9, 2023	April 2023	April 2023	Income	2,675,763.80	2,675,763.80	
APP036	Laboratory Equipment	Various Offices/C	NO	Competitive Bidding	February 16, 2023	March 9, 2023	April 2023	April 2023	Income	19,037,080.00	19,037,080.00	
APP037	Installation of Molecular Detection System, labor and materials	FTRC	NO	Competitive Bidding	February 17, 2023	March 10, 2023	April 2023	April 2023	GP	3,200,000.00	3,200,000.00	
APP038	Laboratory glasswares and supplies	Various Offices/Colleges	NO	Competitive Bidding	February 17, 2023	March 10, 2024	April 2023	April 2023	Income	8,952,342.08	8,952,342.08	Adjusted ABC from 8,627,018.00 to 8,952,342.08
APP039	Medical and Dental Equipment	Medical/Dental Services	NO	Competitive Bidding	February 21, 2023	March 14, 2023	May 2023	May 2023	Income	11,240,000.00	11,240,000.00	
APP040	Medical and Dental supplies and materials	Medical/Dental Services/COS	NO	Competitive Bidding	February 21, 2023	March 14, 2023	May 2023	May 2023	Income	4,444,004.30	4,444,004.30	adjusted ABC based on availability on RIS/ change of mode of procurement from 1,336,045 to 699,707.00
APP041	Medicines	Medical/Dental Services	NO	Competitive Bidding	February 22, 2023	March 15, 2023	May 2023	May 2023	Income	699,707.00	699,707.00	change of mode of procurement-adjusted ABC/other items not needed
APP042	Occupational safety supplies and materials	Various Offices/Colleges	NO	Competitive Bidding	February 22, 2023	March 15, 2023	May 2023	May 2023	Income	6,520,000.00	6,520,000.00	
APP043	Office devices, tools and accessories	Various Offices/Colleges	NO	Competitive Bidding	February 23, 2023	March 16, 2023	May 2023	May 2023	Income	2,995,000.00	2,995,000.00	
APP043A	Office supplies	BAASD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	GP	20,000.00	20,000.00	

APP044	Office supplies	Various Offices/Colleges	NO	Shipping	February 23, 2023	March 16, 2023	May 2023	May 2023	GP	901,505.00	901,505.00	change of mode of procurement-adjusted ABC/other items are available on stock based on RIS from
APP044A	Printing of OTR	ORA	NO	Shipping	February 23, 2023	March 16, 2023	May 2023	May 2023	Income	165,000.00	165,000.00	
APP044B	Fabrication of dry seal	ORA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,000.00	3,000.00	
APP044C	Fabrication of Acrylic customer feedback box	ORA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	
APP045	Sports supplies and materials	SAS-SDUCTED	NO	Competitive Bidding	February 26, 2023	March 21, 2023	May 2023	May 2023	Income	2,990,819.00	2,990,819.00	adjusted ABC based on actual number of players/participants and events from 250,800 to 845,067
APP045A	General Merchandise for SCJUA players	SPMU	NO	NP-53.9 - Small Value Procurement	January-February 2023	January-February 2023	January-February 2023	January-February 2023	Income	845,067.00	845,067.00	
APP046	Fabrication and installation of Turnstile Gate, Labor and Materials; Upgrade of Turnstile RFID Machine for Main Campus Entrance and Exit Gates; Specification / TOR to be followed	Civil Security Unit	NO	Competitive Bidding	February 26, 2023	March 21, 2023	May 2023	May 2023	Income	3,000,000.00	3,000,000.00	
APP047	SOFTWARE Subscription , HCI License	MISO	NO	Competitive Bidding	March 1, 2023	March 21, 2023	May 2023	May 2023	Income	1,900,000.00	1,900,000.00	adjusted ABC and modeldecrease in graduates
APP048	PHOTOGRAPHY, Picture printing and photography with frame	BAASO	NO	NP-53.9 - Small Value Procurement	March 1, 2023	March 21, 2023	May 2023	May 2023	Others	50,000.00	50,000.00	
APP049	INDUSTRY MANUFACTURING TRAINING HUB E-LEARNING, CET subscription annually	CTED	NO	Competitive Bidding	March 2, 2023	March 22, 2023	May 2023	May 2023	Income	4,000,000.00	4,000,000.00	
APP050	SUBSCRIPTION, Journal Access	UNPO	NO	Competitive Bidding	March 2, 2023	March 22, 2023	May 2023	May 2023	Income	2,000,000.00	2,000,000.00	Adjusted ABC/some items were moved to other category
APP051	Office Devices, Appliances and Equipment	Various Offices/C	NO	Competitive Bidding	March 2, 2023	March 23, 2023	May 2023	May 2023	Income	9,330,500.00	9,330,500.00	adjusted ABC
APP052	Various Tarpaoline Spareparts	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	87,200.00	87,200.00	
APP053	Copier Consumables	ASU	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GP	19,500.00	19,500.00	
APP054	ACCOUNTING FORM, No. 81, Index of Payment to Employees	Accounting Unit/ASU	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	189,000.00	189,000.00	change of mode of procurement
APP055	FORM, Index card (payment to supplier)	Administrative Ser	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GP	63,000.00	63,000.00	directly to the agency bank
APP056	Checkbooklet	Cashiering unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	48,637.00	48,637.00	directly purchase to NPO
APP057	Official Receipt	Cashiering unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	338,000.00	338,000.00	
APP058	Renewal of Subscription on Accounting Software	CBA	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GP	1,000,000.00	1,000,000.00	Adjusted ABC/some items were moved to other category
APP059	Psychological Testing Materials for Students	SV/S-Testing, Eval and Monitoring	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	1,352,000.00	1,352,000.00	
APP060	Subscription Renewal, ZIPGRADE, for Testing, Evaluation and Monitoring Unit	SV/S-Testing, Eval and Monitoring	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GP	500.00	500.00	

APP061	SUBSCRIPTION Renewal, ADOBE CREATIVE CLOUD FOR TEAMS	Various offices	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	84,000.00	84,000.00	
APP062	SUBSCRIPTION, Grammarly Premium Subscription, individual use	Extension Services Mgt office	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	15,000.00	15,000.00	REPAIR, Budget for repairs and maintenance for TSU vehicles unanticipated
APP063	Repairs and Maintenance for TSU vehicles	Motopool	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00	Change oil for the period Jan-Dec, 2023
APP064	Change Oil of TSU Vehicles	Motopool	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00	
APP065	Renewal of Subscription of Destiny Library manager support Maintenance (single site) including Alliance Plus Online Service, Destiny Quest and One Search, Title Peek Online Service, webPratt Express	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	105,000.00	105,000.00	
APP066	SUBSCRIPTION, CE Logic	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	3,500,000.00	3,500,000.00	
APP067	SUBSCRIPTION, E-BOOKS AND E-JOURNALS	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	10,000,000.00	10,000,000.00	
APP068	SUBSCRIPTION, IEEE	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	3,000,000.00	3,000,000.00	
APP069	Newspaper Subscription	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00	newspaper subscription of the period January to Dec 2023
APP070	REPAIRS & MAINTENANCE, budget for copier machine (Gestetner)	SPMU	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP071	Renewal of INTERNETSubscription - 500 MBPS LUCINDA, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00	
APP072	Renewal of ISDN PRI (LANDLINE)Subscription, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	360,000.00	360,000.00	
APP073	Renewal TSU DOMAIN SUBSCRIPTION, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	2,500.00	2,500.00	
APP074	Renewal of GLOBALSIGN LICENSE subscription, SSL Certificate	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	95,000.00	95,000.00	
APP075	Renewal of INTERNET subscription - 100 MBPS LUCINDA (CONVERGE), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	1,992,000.00	1,992,000.00	
APP076	Renewal of INTERNET Subscription - 20 MBPS (PLDT), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	619,500.00	619,500.00	
APP077	Renewal of INTERNET Subscription- 200 MBPS ALL CAMPUS (CONVERGE), renewal	MISOCSS	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	5,160,000.00	5,160,000.00	
APP078	Renewal of INTERNET Subscription- 30 MBPS CCS (CONVERGE), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	780,000.00	780,000.00	
APP079	Renewal of INTERNET subscription - 30 MBPS SAN ISIDRO, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	780,000.00	780,000.00	
APP080	Renewal of INTERNET Subscription- 300 MBPS TSU WIFI (PLDT), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	120,000.00	120,000.00	

APP081	Renewal of INTERNET ACCESS MANAGER LICENSE Subscription, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00	
APP082	Renewal of POWER BI PRO subscription, license renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	80,000.00	80,000.00	
APP083	Renewal of TRANSPORT 10 MBPS SAN ISIDRO (CONVERGE) Subscription, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	
APP084	Renewal of TRANSPORT 60 MBPS LUCINDA (CONVERGE) Subscription, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	350,000.00	350,000.00	
APP085	Renewal of ZOOM MEETINGS EDUCATIONAL PLAN subscription	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	
APP086	Fuel, lubricants and additives	Motorpool/DMO/Hotel	NO	NP-53.9 - Small Value Procurement of Petroleum Fuel, Oil and Lubricant (POL) NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	3,950,000.00	3,950,000.00	Fuel, additives and lubricants consumptions for one year (including generator use)
APP087	Toll Fee for vehicle	Motorpool	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Gap	1,400,000.00	1,400,000.00	for one year consumption
APP088	Airfare of Students- Domestic	SDS-Culture and f	NO	NP-53.5 Agency-to-Agency	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	130,000.00	130,000.00	travel of Performing Arts to National competition and presentation
APP089	Renewal of OFFICE 365 subscription, annual, renewal	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	1,120,000.00	1,120,000.00	
APP090	VMWARE LICENSE STANDARD Subscription, VMWare License	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	
APP091	ACTIVITY, Implementation of the Learning Development Plan - CASS	CASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP092	ACTIVITY, In/Inhouse Review - CASS	CASS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00	
APP093	SOFTWARE, NVIVO Statistical Software, Academic Plan, Collaboration Cloud Module supports up to five users, Annual	CASS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	82,000.00	82,000.00	
APP095	Airconditioning Supplies and materials	FDMO	NO	Shopping	N/A	N/A	Jan-March 2023	Jan-March 2023	Gap	1,500.00	1,500.00	
APP096	Audio Visual Equipment	Various Office/Colleges	NO	NP-53.9 - Small Value Procurement	March 15, 2023	March 28, 2023	May 2023	May 2023	Income	730,000.00	730,000.00	change of ABC from 3,012,000 to 730,000/ change of mode of procurement
APP096A	Supply and delivery of Audio Visual Equipment and Accessories	VP/AF	NO	Competitive Bidding	March 15, 2023	March 28, 2023	May 2023	May 2023	Income	3,797,600.00	3,797,600.00	
APP097	Audio Visual supplies and materials	Various Colleges	NO	Shopping	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	849,876.00	849,876.00	
APP098	Automotive supplies and materials	Motorpool/CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	816,180.00	816,180.00	
APP099	Fabrication of Plaque and Medallion for graduation	ARO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Gap	53,000.00	53,000.00	
APP099A	Fabrication of Medals and Trophies for Intramurals	SDMU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	163,800.00	163,800.00	

Adjusted ABC from 809,750 to 959,250 due to increase of students and implementation of face to face classes

Adjustment of ABC from 1,580,000 to 880,000

APP100	Fabrication of Plaque for service awards	HR-Performance N	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	66,000.00	66,000.00
APP101	Diploma Jackets	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	600,000.00	600,000.00
APP102	General merchandise for sale	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	809,750.00	809,750.00
APP103	Customized TSU pins	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	172,000.00	172,000.00
APP104	Souvenir Items for sale	BAASO	NO	NP-53.9 - Small Value Procurement	March 16, 2023	April 5, 2023	Jan-March 2023	June 2023	Jan-March 2023	June 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	808,000.00	808,000.00
APP105	Various Office Equipment	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP106	Packaging supplies and materials	BAASO	NO	Shopping	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	9,175.00	9,175.00
APP107	Repair of tshirts	BAASO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	21,000.00	21,000.00
APP108	Various Tarpsulane Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	119,000.00	119,000.00
APP109	Bed Linens	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	21,000.00	21,000.00
APP110	Calibration Materials	FTRC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	240,000.00	240,000.00
APP111	Copier Consumables	BAASO	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	97,200.00	97,200.00
APP113	Various Copier consumables	Various offices/colleges	NO	Competitive Bidding	March 16, 2023	April 5, 2023	Jan-March 2023	June 2023	Jan-March 2023	June 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	4,560,100.00	4,560,100.00
APP115	Fire fighting supplies and materials	Pollution Control & Safety Unit	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	813,100.00	813,100.00
APP116	Fire fighting equipment	Pollution Control & Safety Unit	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	630,000.00	630,000.00
APP117	Assorted Grocery Items	Various Offices/Colleges	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	204,990.00	204,990.00
APP117A	Grocery Items for SCUAA	SPMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	21,600.00	21,600.00
APP118	Hardware tools and equipment	EDMC	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	800,000.00	800,000.00
APP119	Puzzle mats	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	21,000.00	21,000.00
APP120	Kitchen Appliances	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	175,000.00	175,000.00



APP140	Repairs and Calibration of Weighing scale	ISPS-Medical Sen	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00
APP141	Repairs and Maintenance of ECG Machine	ISPS-Medical Sen	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP144	Fabrication and Installation of Combi Blinds (Labor and Materials)	CPAG	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	80,000.00	80,000.00
APP146	ACTIVITY, Annual Planning of NSTP	NSTP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP147	ACTIVITY, NSTP Related Seminars and Trainings	NSTP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP148	ACTIVITY, ROTC/RAATI	NSTP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP149	ACTIVITY, Annual Planning for the Various Campus Student Publications	SDS--Student Pub	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP150	ACTIVITY, Annual Search for Outstanding Student Writers and Campus N	SDS--Student Pub	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	85,000.00	85,000.00
APP151	ACTIVITY, Campus Newspaper Management Workshop	SDS--Student Pub	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00
APP152	ACTIVITY, Literary and Arts Festival/Competition	SDS--Student Pub	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	400,000.00	400,000.00
APP153	ACTIVITY, Media Law Seminar	SDS--Student Pub	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00
APP154	ACTIVITY, Online Journalism Seminar/Workshop	SDS--Student Pub	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00
APP155	ACTIVITY, Seminar-Workshop on the Current Issues in Media Practice	SDS--Student Pub	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00
APP156	ACTIVITY, Career Day/Week	SWS-Career Educ. & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,220.00	7,220.00
APP157	ACTIVITY, Career Development Webinar Series 2023 (Meals for the CIPs Staff/Facilitators/Speakers) for 20 days	SWS-Career Educ. & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00
APP158	ACTIVITY, Career Fair	SWS-Career Educ. & Job Placement	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,750.00	60,750.00
APP159	ACTIVITY, Gratitude Week with Industry Partners	SWS-Career Educ. & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP160	ACTIVITY, Seminar on Pre-Employment and Labor Education	SWS-Career Educ. & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP161	ACTIVITY, Seminar on Work Ethics and Anti-Sexual Harassment	SWS-Career Educ. & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP162	ACTIVITY, for local cultural event, competitions and performances	SDS-Culture and A	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00



APP163	ACTIVITY, meetings, team building and planning activities	SDS-Culture and A	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00	Accreditation of different Colleges
APP164	ACTIVITY, National Arts Month, Awang Lalawigan	SDS-Culture and A	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00	
APP165	ACTIVITY, Regional and National Cultural Festival	SDS-Culture and A	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	320,000.00	320,000.00	
APP166	ACTIVITY, COD CHED Accreditation	Quality Assurance	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	600,000.00	600,000.00	
APP167	ACTIVITY, Annual Planning, School of Law	School of Law	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP168	SUBSCRIPTION Renewal, ADOBE CREATIVE CLOUD FOR TEAMS	OPAI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	28,000.00	28,000.00	
APP169	Fabrication of FRAME, Wooden, 8 1/4 x 11 3/4 inches	OPAI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00	
APP170	ACTIVITY, College Extension Chairperson and ESMD Staff, Capacity Building	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00	
APP171	ACTIVITY, equipment, supplies and materials, food & accommodation for the delivery of approved Extension Projects of Colleges	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	750,000.00	750,000.00	
APP172	Tailoring of POLO SHIRT AND PRINTING, extension program advocacy shirt	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	181,000.00	181,000.00	
APP173	Stage decorations including flower arrangement of lei and corsage	Admission and Registration	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	218,000.00	218,000.00	
APP174	Catering Services for Graduation	Admission and Registration	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00	
APP175	Rental of Sound System with spot light for Graduation Ceremony	Admission and Registration	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	36,000.00	36,000.00	
APP177	ACTIVITY, Midyear Review/ Planning	Planning Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	45,000.00	45,000.00	
APP179	ACTIVITY, Bahaghar! Movement (CET-College of Engineering and Technol	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	11,670.00	11,670.00	
APP180	ACTIVITY, Buwan ng Wika Celebration	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00	
APP181	ACTIVITY, CABA RESEARCH PROPOSAL COLLOQUIUM	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00	
APP182	ACTIVITY, CASS Culminating Activity	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP183	ACTIVITY, CBA Apprenticeship Seminar and Workshop	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00	
APP184	ACTIVITY, CBA Recognition	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00	

APP185	ACTIVITY, CGIE Seniors' Night	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00
APP186	ACTIVITY, CGIE Week	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00
APP187	ACTIVITY, CCS Bigkasan	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP188	ACTIVITY, CCS Week	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP189	ACTIVITY, College Business Days	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00
APP190	ACTIVITY, College Days, Game Sharks and Camp Paynawa	OSA	NO	NP-53.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	101,951.00	101,951.00
APP191	ACTIVITY, COS RESEARCH PROPOSAL COLLOQUIUM	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP192	ACTIVITY, Englightenment	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,250.00	20,250.00
APP193	ACTIVITY, Enrollment	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	37,000.00	37,000.00
APP194	ACTIVITY, ETLIC	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	34,500.00	34,500.00
APP195	ACTIVITY, Feb./big/Valentine's Day Celebration	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	2,750.00	2,750.00
APP196	ACTIVITY, Film Fest	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP197	ACTIVITY, Foundation Activities (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00
APP198	ACTIVITY, Free Access	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00
APP199	ACTIVITY, Freshmen Week	OSA	NO	NP-53.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	53,910.00	53,910.00
APP200	ACTIVITY, Funds for Outside School Competition (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00
APP201	ACTIVITY, Green Architecture Week	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP202	ACTIVITY, Intramurals (SSC, CBA, CCS, CET, COS, CAFA, CASS)	OSA	NO	NP-53.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	413,300.00	413,300.00
APP203	ACTIVITY, Kudos	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	8,175.00	8,175.00
APP204	ACTIVITY, Leadership Congress/Training	OSA	NO	NP-53.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	63,000.00	63,000.00

APP205	ACTIVITY, Leadership Development	OSA	NO	NP-53.9 - Small Value Procurement		N/A		N/A	Jan-March 2023	Jan-March 2023	Income	700.00	700.00	
APP206	ACTIVITY, Leadership Training Expenses (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		N/A		N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00	
APP207	ACTIVITY, Mental Health Seminar/Webinar (Lab school)	OSA	NO	NP-53.9 - Small Value Procurement		N/A		N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00	
APP208	ACTIVITY, Mk. COS 2023	OSA	NO	NP-53.9 - Small Value Procurement		N/A		N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00	
APP209	ACTIVITY, Online Assistance	OSA	NO	NP-53.9 - Small Value Procurement		N/A		N/A	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00	
APP210	ACTIVITY, Organization's Payoff and Turn-over	OSA	NO	NP-53.9 - Small Value Procurement		N/A		N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00	
APP211	ACTIVITY, Pahingalayan	OSA	NO	NP-53.9 - Small Value Procurement		N/A		N/A	Jan-March 2023	Jan-March 2023	Income	10,380.00	10,380.00	
APP212	ACTIVITY, Pahingalayan 2.0	OSA	NO	NP-53.9 - Small Value Procurement		N/A		N/A	Jan-March 2023	Jan-March 2023	Income	4,500.00	4,500.00	
APP213	ACTIVITY, Seminar on R.A. 9252 & R.A. 7610	OSA	NO	NP-53.9 - Small Value Procurement		N/A		N/A	Jan-March 2023	Jan-March 2023	Income	1,960.00	1,960.00	
APP214	ACTIVITY, Social Impact Lab	OSA	NO	NP-53.9 - Small Value Procurement		N/A		N/A	Jan-March 2023	Jan-March 2023	Income	2,100.00	2,100.00	
APP215	ACTIVITY, Spooktakular	OSA	NO	NP-53.9 - Small Value Procurement		N/A		N/A	Jan-March 2023	Jan-March 2023	Income	5,100.00	5,100.00	
APP216	ACTIVITY, Sportfest	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023		N/A	Jan-March 2023	Jan-March 2023	Income	219,180.00	219,180.00	Adjusted ABC
APP217	ACTIVITY, SSC and BOGS Planning	OSA	NO	NP-53.9 - Small Value Procurement		N/A		N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP218	ACTIVITY, Talak Series	OSA	NO	NP-53.9 - Small Value Procurement		N/A		N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00	
APP219	ACTIVITY, Teachers Day Celebration (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		N/A		N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00	
APP220	ACTIVITY, Teacher's Day Celebration (SAS)	OSA	NO	NP-53.9 - Small Value Procurement		N/A		N/A	Jan-March 2023	Jan-March 2023	Income	21,125.00	21,125.00	
APP221	ACTIVITY, Team Building (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		N/A		N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00	
APP222	ACTIVITY, Term-End Evaluation	OSA	NO	NP-53.9 - Small Value Procurement		N/A		N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00	
APP223	ACTIVITY, Thanksgiving Party (SAS)	OSA	NO	NP-53.9 - Small Value Procurement		N/A		N/A	Jan-March 2023	Jan-March 2023	Income	10,620.00	10,620.00	
APP224	ACTIVITY, Training for Press Conference (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		N/A		N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00	

APP225	ACTIVITY, Turn-Over Ceremony	GSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	N/A	Jan-March 2023	Income	7,500.00	7,500.00
APP226	REPAIRS & MAINTENANCE, Paging System	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP227	Renewal of PABX SUBSCRIPTION, TSU Hotel, annual,	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	GAP	538,000.00	538,000.00
APP228	SUBSCRIPTION, PLDT wifi, Fiber	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	GAP	20,000.00	20,000.00
APP229	Subscription on PATENT DATABASE, Derwent Product.	TDTCO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	GAP	65,000.00	65,000.00
APP230	ACTIVITY, Classroom Management Seminar	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP231	ACTIVITY, Emergency Preparedness	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP232	ACTIVITY, Gender and Development Orientation	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP233	ACTIVITY, Leadership Management	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP234	ACTIVITY, Orientation for QMS and other Accreditation/Audit	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP235	ACTIVITY, Other Seminars and Trainings (HR)	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00
APP236	ACTIVITY, Procurement Process and Supply Management	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP237	ACTIVITY, Records and Archive Management	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP238	ACTIVITY, Work Ethics	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP239	ACTIVITY, Annual Celebration/Campaign (National Women's Month Seminar and 18-Day Campaign to End-VAW)	GAD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00
APP240	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00
APP241	ACTIVITY, GAD Related Seminars, Trainings and Programs (for partner/officer/college/student organizations)	GAD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00
APP242	ACTIVITY, seminar for motorpool personnel/drivers	Motorpool	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP243	Tailoring of Uniform for TSU Drivers	Motorpool	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	172,800.00	172,800.00
APP245	ACTIVITY, Conference/Seminars/Trainings	Intl Affairs & Linkage Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00

APP246	ACTIVITY, Foreign Students Socialization and General Assembly	Int Affairs & Linkage Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00
APP247	ACTIVITY, International Career Seminars for Communication, Education, Engineering and Technology, Information Technology, Chemistry, Business, Public Administration, and Law (20 International Visiting Lecturers)	Int Affairs & Linkage Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP248	ACTIVITY, Meetings and Planning Activities	Int Affairs & Linkage Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00
APP249	ACTIVITY, Conference/Seminars/Trainings	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP250	Fabrication and Installation of Blinds	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	400,000.00	400,000.00
APP251	ACTIVITY, Student Cooperative (Meals, venue fee)	SMS-Eco Ent Dev	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	12,500.00	12,500.00
APP252	PURIFIED DRINKING WATER, Sgals/hortle	SPMU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	324,000.00	324,000.00
APP253	Catering Services during send off party of Retirees	HR-Performance N	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP254	CANVA PRO SOFTWARE, Canva Professional Edition, 5 users / license / host	MISO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	16,000.00	16,000.00
APP255	CLOUDEFIARE, New subscription	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	180,000.00	180,000.00
APP256	IAM LICENSE, SUBSCRIPTION	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP257	LAB MANAGEMENT SOFTWARE, Subscription, 200 Licenses / Hosts	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00
APP258	REPAIRS & MAINTENANCE, repair, replacement of defective parts, calibration and maintenance of various machine located at BC Office (Tarpaulin machine, printing and camera etc.)	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	400,000.00	400,000.00
APP259	SOFTWARE, SUBSCRIPTION, TURNTIN, 1,000 USERS ANNUAL	COS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00
APP260	Fabrication and installation of BLINDS, Korean Combi Blinds, to cover 750cm window (ISPS)	OSAS- Institutional Stud Programs & Serv	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP261	ACTIVITY, General Assembly for Scholars/Grantees	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP262	ACTIVITY, General Assembly with Benefactors	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP263	ACTIVITY, Webinar Series of Scholars/Grantees	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP264	ACTIVITY, Seminar series on Pertinent National Laws vis-a-vis University Policies	ISPS-Student Disc	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP265	ACTIVITY, Foreign Students Socialization and General Assembly	ISPS-Intl	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00

one year supply of water

APP266	ACTIVITY, Marginalized Students General Assembly	ISPS-INTL	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00
APP267	ACTIVITY, CET RESEARCH PROPOSAL COLLOQUIUM	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP268	ACTIVITY, Civil Department, In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP269	ACTIVITY, COD CHED Accreditation	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP270	ACTIVITY, College Planning, CET	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP271	ACTIVITY, College Testimonial/Recognition of Alumni (CET)	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	125,000.00	125,000.00
APP272	ACTIVITY, Electrical Dept., In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP273	ACTIVITY, Electronics Dept., In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP274	ACTIVITY, Mechanical Dept., In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP275	ACTIVITY, Program Accreditation, CET	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP276	ACTIVITY, PTC Accreditation MATLAB, License 50 MATLAB 50 Simulink 50 Control System Toolbox 50 DSP System Toolbox 50 Partial Differential Equation Toolbox 50 Signal Processing Toolbox 50 Simscape 50 Simscape Electrical 50 Symbolic	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP277	CALIBRATION AND MAINTENANCE, CE EQUIPMENT	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP278	CALIBRATION AND MAINTENANCE, TRI AXIAL	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP279	MACHINE CALIBRATION, Electric power engineering trainer preventive maintenance and d calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	75,000.00	75,000.00
APP280	MACHINE CALIBRATION, Electrical Machine Trainer Preventive Maintenance and d Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	75,000.00	75,000.00
APP281	MACHINE CALIBRATION, Microwave trainer and AM/FM trainer preventive maintenance and calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00
APP282	REPAIRS & MAINTENANCE, CNC Machine Calibration & Maintenance	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	65,000.00	65,000.00
APP284	REPAIRS & MAINTENANCE, Develop Inea 58e machine	CTED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00
APP285	REPAIRS & MAINTENANCE, Electrical Power Engineering Trainer Preventive Maintenance and Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	120,000.00	120,000.00

APP286	REPAIRS & MAINTENANCE, Microwave trainer and AM/FM Trainer Preventive Maintenance and Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00	
APP287	REPAIRS & MAINTENANCE, Surveying instrument Repair & Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	171,000.00	171,000.00	
APP288	REPAIRS & MAINTENANCE, Three Phase Circuit Trainer Preventive maintenance	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00	
APP289	REPAIRS & MAINTENANCE, UTM Repair and Maintenance	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00	
APP291	ACTIVITY, RESEARCH CONFERENCE/ EXPOSITION/ SUMMIT	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00	
APP292	Subscription on GRAMMARLY EDUCATIONAL PLAN, up to 70 users	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	350,000.00	350,000.00	
APP293	SUBSCRIPTION, DERMENT INNOVATION	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00	
APP294	SUBSCRIPTION, Turnitin software, Subscription Renewal, 1,000 users	URO	NO	Direct Contracting	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	800,000.00	800,000.00	
APP295	PREVENTIVE MAINTENANCE AND CALIBRATION, Repairs Various Laboratory Equipment and Instrument	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00	
APP296	ultra-violet blocking, gray (measurement, fitting and installation Included) Width: 250cm (2500mm) 2.1 meters (W) 1.2 meters (H)	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00	
APP297	ACTIVITY, Bomb threat awareness seminar	Politen control and safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00	
APP298	ACTIVITY, Emergency Response Training	Politen control and safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00	
APP299	ACTIVITY, Search and Rescue Training	Politen control and safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00	
APP300	Hauling and Treatment of Hazardous Waste by an Accredited DENR PRO	Politen control and safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00	
APP301	CALIBRATION, for various monitoring devices	FTRC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	750,000.00	750,000.00	
APP306	PHYSICAL EXAMINATION, Annual Physical Examination for Faculty & Personnel	HR-Employees W/	NO	Competitive Bidding	March 17, 2023	April 6, 2023	June 2023	June 2023	Income	1,200,000.00	1,200,000.00	
APP350	Renewal of INTERNET Subscription- 500 MBPS TSU HOTEL LUCINDA, PLD	Home	NO	Direct Contracting	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	215,370.00	215,370.00	
APP380	DRUG TEST, Annual Mandatory Drug Testing for Faculty & Personnel	HR-Employees W/	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00	
APP381	ACTIVITY, Ataw ng Parangal for Student Councils and Student Organizati	SPS-Student Org & Mgt	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00	
APP482	Tailoring of SCUAA uniforms (cap, tshirt, etc.) labor and materials	SAS-Sports Dept & Mgt	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	987,000.00	987,000.00	

Adjusted ABC due to increase  
of number of players from  
838,350 to 987,000

APP482A	Tailoring of first uniform-SCUAA	SAS-Sports Dept & Mgrt	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00	
APP489	ACTIVITY, Standard First Aid and Basic Life Support - Cardiopulmonary Resuscitation with Automated External Defibrillator	Pollution Control & safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP526	Copier Consumables	BAASO	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Jan-March 2023	Others	541,800.00	541,800.00	
APP527	Copier Spareparts	BAASO	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Jan-March 2023	Others	63,900.00	63,900.00	
APP528	Tarpauline supplies and materials	BAASO	NO	Competitive Bidding	March 17, 2023	April 6, 2023	June 2023	June 2023	Income	239,500.00	239,500.00	Unnecessary entered the amount from 7,206,900 to 239500
APP528A	Paper sticker	SPMU	NO	NP-53.9 - Small Value Procurement	March 17, 2023	April 6, 2023	June 2023	June 2023	Income	16,000.00	16,000.00	
APP529	ID Printing consumables	BAASO	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	730,000.00	730,000.00	
APP530	IT Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	125,400.00	125,400.00	
APP531	Janitorial Supplies	BAASO	NO	Shopping	N/A	N/A	Jan-March 2023	Jan-March 2023	Others	2,000.00	2,000.00	
APP532	Copier spareparts	ASU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	546,000.00	546,000.00	change of mode of procurement
APP533	Furniture and fixtures	Various offices/colleges	NO	Competitive Bidding	March 21, 2023	April 11, 2023	June 2023	June 2023	Income	8,205,990.00	8,205,990.00	some items was added (app531)
APP534	Supply and installation of digital public address system	OPM	NO	Competitive Bidding	March 21, 2023	April 11, 2023	June 2023	June 2023	Income	2,421,926.64	2,421,926.64	
APP535	Psychological Testing Materials for personnel	HRMDO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	444,450.00	444,450.00	Adjusted ABC
APP536	ACTIVITY, a night for scout	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	21,500.00	21,500.00	
APP537	ACTIVITY, CAFA Night	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP538	ACTIVITY, CAFA Research Colloquium	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	44,940.00	44,940.00	
APP539	ACTIVITY, CAFAG-ldg session	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00	
APP540	ACTIVITY, Campus Journalism	SAS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	
APP541	ACTIVITY, Drink your Water COS	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	4,000.00	4,000.00	
APP542	ACTIVITY, Economic ang Financial Literacy event	SWMS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00	
APP543	ACTIVITY, Economic Enterprise Development Seminar/Webinar	SWMS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00	



APP544	ACTIVITY, College Extension Programs, Projects and Activities	ESMO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00
APP545	ACTIVITY, Ganiting Pagal	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,500.00	5,500.00
APP546	ACTIVITY, IDIMSS Kunistahan	ISPS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00
APP547	activity, In service training	SWS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP548	ACTIVITY, International Training Workshop	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	1,000,000.00	1,000,000.00
APP549	ACTIVITY, Journalism Awards	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP550	ACTIVITY, Journalism Training Workshop	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP551	ACTIVITY, Laab Campus Journalism and Arts Seminar	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	504,750.00	504,750.00
APP552	ACTIVITY, Meetings Consultation Accreditation	OSAS- Institutional Stud Programs & Serv.	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP553	activity, Mental Wellness Month	HR-Employees Welfare	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP554	ACTIVITY, National Cancer Awareness Month	HR-Employees Welfare	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP555	ACTIVITY, National Drug and Alcohol Facts Week	HR-Employees Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00
APP556	ACTIVITY, National Literature Month celebration	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	5,000.00	5,000.00
APP557	ACTIVITY, Paglayag	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,000.00	7,000.00
APP558	ACTIVITY, PAKAYDA	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	13,350.00	13,350.00
APP559	ACTIVITY, Photojournalism workshops/trainings	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP560	ACTIVITY, Seminars/Meeting /Training related records activities	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	400,000.00	400,000.00
APP561	ACTIVITY, Student Organization Orientation	SWS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00
APP562	ACTIVITY, Technology Transfer-Raw materials for technology transfer init	TDITCO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP563	ACTIVITY, Training for SWS Staff	OSAS- Institutional Stud Programs & Serv.	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00

APP564	ACTIVITY, Training/Capacity buildings/seminars-workshops	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	2,493,968.89	2,493,968.89
APP565	ACTIVITY, Various seminars in coordination with LGUs	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP566	ACTIVITY, Various activities and seminars conducted by QMS	VPQA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP567	ACTIVITY, various trainings and seminars for FTRC	FTRC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP568	ACTIVITY, Yugto - Leadership series 4	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP569	Cloudswifyt, annual recurring	CCS	NO	Direct Contracting	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	1,000,000.00	1,000,000.00
APP570	License, Power Director	ESMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP571	Software, Courseware renewal	CTED	NO	Competitive Bidding	March 22, 2023	April 12, 2023	June 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	4,500,000.00	4,500,000.00
APP572	Tarpauline supplies and materials	Various offices	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	68,000.00	68,000.00
APP573	Tailoring of safety officer uniform	PCSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00
APP574	Tailoring of Hotel staff uniform	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	75,000.00	75,000.00
APP575	Tailoring of NSTP Gala uniform	NSTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	28,000.00	28,000.00
APP576	Tailoring of NSTP training uniform	NSTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	35,000.00	35,000.00
APP577	Calibration and Maintenance of sprinkler system	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP578	Fabrication of Acrylic box and nameplate	VPQA	NO	NP-53.5 Agency-to-Agency	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	259,000.00	259,000.00
APP579	Fabrication of Blinds	PME	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	21,950.00	21,950.00
APP580	Fabrication of Blinds	OPAI	NO	NP-53.5 Agency-to-Agency	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	80,000.00	80,000.00
APP581	Fabrication of Blinds	HR-PMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00
APP582	Printing Services, student publication	SAS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	530,000.00	530,000.00
APP583	Rental of Bus/Van	SAS-SDU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00
APP584	Shoretel service maintenance, annual	MISO	NO	Direct Contracting	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	420,000.00	420,000.00
APP-584A	Supplies and materials for TES and TDP Grantees processing of	Scholarship Unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	71,695.00	71,695.00
APP-652	Fabrication of cubicles	ASU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	780,000.00	780,000.00
App-652A	Fabrication of cubicles	Accounting Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	130,000.00	130,000.00
App-652B	Installation of blinds	Accounting Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP-658	Renewal of Hyper converger infrastructure license	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	990,000.00	990,000.00

APP-659	Fabrication and installation of two sets kitchen cabinets	CTED	No	NP-539 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	525,183.76	525,183.76		
APP-660	Supply, delivery and installation of two sets kitchen cabinets	MISO	No	Competitive Bidding	March 22, 2023	April 12, 2023	June 2023	June 2023	Income	6,000,000.00	6,000,000.00		
APP-661	Subscription of Academic Exclusion digital library	LMS	No	Competitive Bidding	March 23, 2023	April 13, 2023	Jun-23	Jun-23	Income	1,000,000.00	1,000,000.00		
APP-662	Subscription of Academic Exclusion digital library	CTED	No	Competitive Bidding	March 23, 2023	April 13, 2023	Jun-23	Jun-23	Income	1,793,730.00	1,793,730.00		
APP-663	Fabrication and installation of 66 units of office cubicles	OUP	No	Competitive Bidding	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00		
APP-664	Flu vaccines for employees	HMDO	No	Competitive Bidding	March 24, 2023	April 14, 2023	Jun-23	Jun-23	Income	1,200,000.00	1,200,000.00		
APP-665	Repairs and maintenance of facilities	FDMO	No	NP-539 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00		
SUP004	Repairs and maintenance of facilities	FDMO	No	NP-539 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	316,891.00	316,891.00		
SUP002	Lanyards	SPS	No	NP-539 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,100.00	3,100.00		
SUP003	Tailoring of t-shirt	SPS	No	NP-539 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	13,950.00	13,950.00		
SUP001	Airfare ticket of students	SDMU	No	NP-539 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	136,500.00	136,500.00		
SUP005	Audio Visual Equipmen	CKSS	No	NP-539 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	597,272.00	597,272.00		
SUP006	Office Equipment	CASS	No	NP-539 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	112,438.00	112,438.00		
SUP007	Audio Visual supplies and materials	CASS	No	NP-539 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	389,934.00	389,934.00		
SUP008	Accommodations	SDMU	No	NP-539 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	14,400.00	14,400.00		
SUP009	Bulletin board	SAS	No	NP-539 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	800.00	800.00		
SUP010	Tailoring t-shirt	CTEESC	No	NP-539 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	4,200.00	4,200.00		
SUP011	Multivitamins and ointment	SAS	No	NP-539 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	314,500.00	314,500.00		
SUP012	Continuous form	ASU	No	NP-539 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,400.00	10,400.00		
SUP013	Toner	Cashiering unit	No	NP-539 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	8,000.00	8,000.00		
SUP014	Office supplies	SFAU	No	NP-539 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	44,000.00	44,000.00		
SUP015	Office supplies and IT consumables	SFAU	No	NP-539 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	12,980.00	12,980.00		
SUP016	Rental of vehicle	FRFC	No	NP-539 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
SUP017	Rental of sound system for SAS week celebration	SAS	No	NP-539 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	65,000.00	65,000.00		
SUP018	Rental of sound system for National Arts Month	CAFA	No	NP-539 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	10,000.00	10,000.00		
SUP019	Rental of tables and chairs for National Arts Month	CAFA	No	NP-539 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	10,000.00	10,000.00		
SUP020	Various sports equipment	SDMU	No	NP-539 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	212,000.00	212,000.00		
SUP021	Grocery Items	TDYCO	No	NP-539 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	495.00	495.00		
SUP022	Fabrication of Trophies	SDMU	No	NP-539 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	10,000.00	10,000.00		
SUP023	Customized SASH for Mik Warriors	GAD	No	NP-539 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	5,850.00	5,850.00		
SUP024	Tailoring of Polo Shirt	VPAF	No	NP-539 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	12,000.00	12,000.00		
SUP025	Packaging box	FRFC	No	NP-539 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	4,000.00	4,000.00		
SUP026	Purchase of IT Equipment	MISO	No	NP-539 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	258,000.00	258,000.00		
SUP027	Additional sporting supplies and materials	SDMU	No	NP-539 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	167,900.00	167,900.00		
SUP028	Tailoring of TSU Intramurals	SDMU	No	NP-539 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	175,000.00	175,000.00		
SUP029	Rental of sound system	VPAF	No	NP-539 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	50,000.00	50,000.00		
SUP030	Tailoring of COA uniform	VPAF	No	NP-539 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	19,500.00	19,500.00		
SUP031	Maintenance service for Elevator	FDMO	No	Direct Contracting	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	300,000.00	300,000.00		

APP#	ACTIVITY	TD/CO	NO	NP-53.9 - Small Value Procurement	Start Date	End Date	Start Date	End Date	Start Date	End Date	Start Date	End Date	Income	Amount	Amount	Amount
9UP032	Laboratory supplies and materials	TD/CO	NO	NP-53.9 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	132,500.00	132,500.00	
	Sub-Total (Goods, Services and Consultancy)												Income	383,082,856.02	308,082,856.02	75,000,000.00
	<b>Total (Infrastructure Projects)</b>												Income	64,651,419.13	64,651,419.13	
	<b>Total (Goods, Services and Consultancy)</b>												Income	383,082,856.02	308,082,856.02	75,000,000.00
<b>SECOND QUARTER</b>																
<b>INFRASTRUCTURE PROJECTS</b>																
APP586	Construction of the College of Public Administration and Governance Building (Phase III)	EDMO-PMO	NO	Competitive Bidding	April 4, 2023	April 26, 2023							Income	75,000,000.00		75,000,000.00
APP523	Construction of Warehouse at Luchinda Campus	EDMO-PMO	NO	Competitive Bidding	April 4, 2023	April 26, 2023							Income	35,000,000.00		35,000,000.00
APP525	Repairing of CS Building and Conversion of lecture room 501-502to lecture hall	EDMO-PMO	NO	Competitive Bidding	April 5, 2023	April 26, 2023							Income	7,500,000.00		7,500,000.00
APP-685	Refurbishment of Research Extension & Development Building Ground Floor	EDMO-PMO	NO	Competitive Bidding	April 5, 2023	April 26, 2023							Income	5,000,000.00		5,000,000.00
	<b>Total (Infrastructure Projects)</b>												Income	122,500,000.00		122,500,000.00
<b>GOODS, SERVICES AND CONSULTANCY</b>																
APP307	Repairs and Maintenance for TSU Vehicles	Madonpool	NO	Direct Contracting	N/A	N/A	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	500,000.00	500,000.00	
APP308	Psychological Test Materials-Psychology Department	CASS	NO	Direct Contracting	N/A	N/A	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	86,000.00	86,000.00	
APP309	Psychological Test Materials-Students	CASS	NO	Direct Contracting	N/A	N/A	April-May 2023	April-May 2023	April-May 2023	April-May 2023	April-May 2023	April-May 2023	Income	2,000,000.00	2,000,000.00	
APP310	Audio Visual Equipment	CASS	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	81,998.00	81,998.00	
APP311	Audio Visual supplies and materials	CASS	NO	Shopping	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	149,000.00	149,000.00	
APP312	Souvenir Items	BAASO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Others	600,000.00	600,000.00	
APP313	Office supplies	BAASO	NO	Shopping	April-June 2023	April-June 2023	April-May 2023	April-May 2023	April-May 2023	April-May 2023	April-May 2023	April-May 2023	Others	280,500.00	280,500.00	
APP316	IT Consumables	Various offices/col	NO	Shopping	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	52,920.00	52,920.00	
APP317	Jenitorial supplies and materials	FDMO	NO	Shopping	N/A	N/A	April-May 2023	April-May 2023	April-May 2023	April-May 2023	April-May 2023	April-May 2023	Income	50.00	50.00	
APP318	Occupational safety health supplies and materials	PCSU	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	42,000.00	42,000.00	
APP319	Office Devices, appliances and equipment	CASS	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	120,000.00	120,000.00	
APP320	Office devices, tools and accessories	CASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-May 2023	April-May 2023	April-May 2023	April-May 2023	April-May 2023	April-May 2023	Income	41,999.75	41,999.75	
APP321	Office supplies	CASS	NO	Shopping	N/A	N/A	April-May 2023	April-May 2023	April-May 2023	April-May 2023	April-May 2023	April-May 2023	Income	45,800.00	45,800.00	
APP322	Fabrication of Plaque and Medallion for graduation	ARO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	628,120.00	628,120.00	
APP324	ACTIVITY: Leadership Training and Team Building for Student Councils	SDS-Student Org.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-May 2023	April-May 2023	April-May 2023	April-May 2023	April-May 2023	April-May 2023	Income	15,000.00	15,000.00	
APP325	Seminars/Meetings/Training related Records Activities	Records and Archi	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	100,000.00	100,000.00	
APP328	Catering Services for Graduation	Admission and Registration	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	300,000.00	300,000.00	
APP329	ACTIVITY: First Year Orientation and General Assembly (CBA, COS)	OSA	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	41,000.00	41,000.00	
APP330	ACTIVITY: GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	600,000.00	600,000.00	
APP331	ACTIVITY: GAD Related Seminars, Trainings and Programs (for partner/office/college/student organizations)	GAD	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	600,000.00	600,000.00	
APP332	ACTIVITY: Meetings and Planning Activities	HRM Training & LInkedge Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	15,000.00	15,000.00	
APP333	ACTIVITY: Library Planning and Team Building	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	200,000.00	200,000.00	
APP334	ACTIVITY: Entrepreneurship Seminar (Meals, venue fee)	Dev't	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-May 2023	April-May 2023	April-May 2023	April-May 2023	April-May 2023	April-May 2023	Income	12,500.00	12,500.00	
APP335	calibration and maintenance of various machine located at BC Office	BAASO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Others	400,000.00	400,000.00	
APP336	ACTIVITY: Gratitude day with benefactors	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	10,000.00	10,000.00	

REPAIR, BUDGET FOR REPAIRS and maintenance for TSU

APP337	ACTIVITY: Webinar Series of Scholars/Graees	ISPE-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-June 2023	April-June 2023	Income	5,000.00	5,000.00			
APP338	Activity: conduct of various seminars trainings for extension services	FRRC	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	500,000.00	500,000.00			
APP481	Tailoring of ASCU uniforms ( cap, shirt, etc.) labor and materials	SMS Sports Dev &	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	646,800.00	646,800.00			
APP589	Copier Consumables	BAASO	NO	Direct Contracting	N/A	N/A	April-June 2023	April-June 2023	Others	366,400.00	366,400.00			
APP590	Copier spareparts	BAASO	NO	Direct Contracting	N/A	N/A	April-June 2023	April-June 2023	Others	70,000.00	70,000.00			
APP591	General Merchandise	BAASO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Others	50,000.00	50,000.00			
APP592	Printing Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Others	240,000.00	240,000.00			
APP593	Tarpauline supplies and materials	BAASO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Others	54,000.00	54,000.00			
APP596	Research Materials	UNO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	900,000.00	900,000.00			
APP596	Medical and Dental Supplies	PCSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-June 2023	April-June 2023	Income	28,592.90	28,592.90			
APP597	ACTIVITY: College Extension Programs and Activities	ESMO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	900,000.00	900,000.00			
APP598	ACTIVITY: IDIWSS Kumustahan	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	60,000.00	60,000.00			
APP599	ACTIVITY: Stress Awareness month	HR-Employee welfare unit	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	70,000.00	70,000.00			
APP600	Sports supplies and materials for training	SAS-SDMU	NO	Competitive Bidding	April 7, 2023	April 28, 2023	April-June 2023	April-June 2023	Income	1,341,890.00	1,341,890.00			
APP437	ACCIDENT GROUP INSURANCE: Insurance for Students	OSA	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	900,000.00	900,000.00			
APP886	Consultancy Services for the Design of Laboratory School Building	FDMO	NO	Competitive Bidding	April 6, 2023	April 27, 2023	April-June 2023	April-June 2023	Income	3,000,000.00	3,000,000.00			
APP887	Gymnasium	FDMO	NO	Competitive Bidding	April 6, 2023	April 27, 2023	April-June 2023	April-June 2023	Income	3,600,000.00	3,600,000.00			
APP888	Consultancy Services for the Design of Female Dormitory	FDMO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	April-June 2023	April-June 2023	Income	3,600,000.00	3,600,000.00			
APP889	Laboratory Building	FDMO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	April-June 2023	April-June 2023	Income	3,600,000.00	3,600,000.00			
APP033	Elevator Maintenance: labor and materials	FDMO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	300,000.00	300,000.00			
APP034	Toner	CSU	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	9,000.00	9,000.00			
APP035	Fabrication of plaque for Dr. Coligui	Board Secretary	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	4,000.00	4,000.00			
APP036	Fabrication of medals for graduation for laboratory school	ORA	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	63,000.00	63,000.00			
APP037	Purchase of BAC to zero disinfecting machine	Motorpool	NO	Shipping	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	15,000.00	15,000.00			
APP038	Various materials	UNO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	119,810.00	119,810.00			
APP039	IT Equipment	MISO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	124,000.00	124,000.00			
APP040	Grocery Items	OTDTC	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	3,424.25	3,424.25			
APP041	Various Hardware materials for solar lenceh	FMDO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	April-June 2023	April-June 2023	Income	1,113,560.00	1,113,560.00			
APP042	Rice	VPAF	NO	Competitive Bidding	April 7, 2023	April 28, 2023	April-June 2023	April-June 2023	Income	1,206,000.00	1,206,000.00			
APP043	Weighing scale	SPMU	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	63,000.00	63,000.00			
APP044	IT accessories	SOU	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	5,200.00	5,200.00			
APP045	Various supplies and materials	OTDTC	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	4,577.60	4,577.60			
APP046	Copier spareparts	FDMO	NO	Direct Contracting	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	92,113.28	92,113.28			
APP047	Wipes	ORA	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	2,000.00	2,000.00			
APP047	Sub-Total (Goods, Services and Consultancy)								Income	29,999,245.78	29,999,245.78			
<b>Total (Infrastructure Projects)</b>											122,500,000.00			122,500,000.00
<b>Total (Goods, Services and Consultancy)</b>											29,999,245.78			29,999,245.78
<b>THIRD QUARTER</b>														
<b>INFRASTRUCTURE PROJECTS</b>														

Adjusted ABC

APP302	Rehabilitation and Expansion of CET Student Center	FCMC-FMO	NO	Competitive Bidding	July 4, 2023	July 25, 2023	Sep 2023	Sep 2023	Income	15,000,000.00	15,000,000.00	
APP305	Completion of fire protection system at CTED Building	FCMC-FMO	NO	Competitive Bidding	July 4, 2023	July 25, 2023	Sep 2023	Sep 2023	Income	6,000,000.00	6,000,000.00	
APP304	Refurbishment of 4th Floor Level of School of Law Building	FCMC-FMO	NO	Competitive Bidding	July 5, 2023	July 26, 2023	Sep 2023	Sep 2023	Income	10,000,000.00	10,000,000.00	
APP307	Refurbishment of Admission and Registration Buildings	FCMC-FMO	NO	Competitive Bidding	July 5, 2023	July 26, 2023	Sep 2023	Sep 2023	Income	12,000,000.00	12,000,000.00	
	<b>Total (Infrastructure Projects)</b>								Income	43,000,000.00	43,000,000.00	
<b>GOODS, SERVICES AND CONSULTANCY</b>												
APP145	ACTIVITY: Testimonial Dinner to the New CPAS	CBA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00	
APP341	Fire fighting supplies and materials	FCMC-FMO	NO	Competitive Bidding	April 5, 2023	April 26, 2023	July 2023	July 2023	Income	7,125,000.00	7,125,000.00	
APP342	Hardware supplies and materials	Various Offices/C	NO	Competitive Bidding	April 5, 2023	April 26, 2023	July 2023	July 2023	Income	2,581,089.40	2,581,089.40	
APP343	IT Consumables	Various Offices/C	NO	Competitive Bidding	April 6, 2023	April 27, 2023	July 2023	July 2023	Income	2,462,760.00	2,462,760.00	
APP344	Janitorial supplies and materials	Various Offices	NO	Competitive Bidding	April 6, 2023	April 27, 2023	July 2023	July 2023	Income	1,206,467.75	1,206,467.75	
APP345	Medical/Dental supplies and materials	Medical/Dental Un	NO	Competitive Bidding	April 7, 2023	April 28, 2023	July 2023	July 2023	Income	3,178,775.05	3,178,775.05	
APP346	Occupational safety and health supplies and materials	Various Offices/C	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	457,771.00	457,771.00	
APP347	Sports supplies and materials for SCUAA	SAS-SDMU	NO	Competitive Bidding	April 7, 2023	April 28, 2023	July 2023	July 2023	Income	1,196,280.00	1,196,280.00	
APP348	PHOTOGRAPHY, Picture printing and photography with frame	BAASO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	July 2023	July 2023	Others	1,000,000.00	1,000,000.00	
APP349	Official Receipt	Cashiering unit	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	338,000.00	338,000.00	directly purchase to NPO
APP351	Repairs and Maintenance for TSU vehicles	Motorpool	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00	REPAIR Budget for repairs and maintenance for TSU
APP352	ACCOUNTING FORM, No. 81, Index of Payment to Employees	Accounting Unit/A	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	78,750.00	78,750.00	
APP353	FORM, Index card (payment to supplier)	Accounting Unit	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	63,000.00	63,000.00	
APP355	Airfare of Students- International	SDS-Culture and A	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	GoP	130,000.00	130,000.00	Travel of Performing Arts to
APP356	Airfare of Students- Domestic	SDS-Culture and A	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	GoP	130,000.00	130,000.00	travel of Performing Arts to National competition and presentation
APP357	ACTIVITY: Implementation of the Learning Development Plan - CASS	CASS	NO	NP-53.9 Agency	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00	
APP360	Souvenir Item	BAASO	NO	Competitive Bidding	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	1,035,000.00	1,035,000.00	
APP361	Office supplies	BAASO	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	691,000.00	691,000.00	
APP362	Various lampshade spare parts	BAASO	NO	Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	77,500.00	77,500.00	
APP363	Bed Skirt, double bed	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	21,000.00	21,000.00	
APP364	Various copier consumables	Various offices	NO	Competitive Bidding	April 11, 2023	May 2, 2023	Jul-23	Jul-23	Income	1,475,600.00	1,475,600.00	
APP365	Copier spareparts	BAASO	NO	Shopping	N/A	N/A	July-Sept 2023	July-Sept 2023	Others	14,400.00	14,400.00	
APP366	Copier spareparts	ASU	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	215,000.00	215,000.00	
APP367	Various Christmas decorations	Procurement Unit	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00	
APP368	Assorted grocery items	Various Offices/C	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	98,460.00	98,460.00	
APP369	IT tools, supplies and accessories	Various Offices/C	NO	Shopping	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	11,600.00	11,600.00	
APP371	Laboratory supplies and materials	Various Offices/C	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	496,428.20	496,428.20	deducted ABC
APP372	Musical supplies, parts and accessories	SPS-Culture and A	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	94,000.00	94,000.00	
APP373	Office Devices, tools and accessories	Various Offices/C	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	350,000.00	350,000.00	
APP374	Cubicle stand	Library Mgt. Unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	250,000.00	250,000.00	
APP375	Office supplies	Various Offices/C	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	364,300.00	364,300.00	Adjusted ABC-some items are moved to other category
APP376	Sports supplies and materials for ASCU	SAS-SDMU	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	600,000.00	600,000.00	Adjusted ABC

APP377	Sports supplies and materials for scuba	SAS-SDMU	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	654,500.00	654,500.00	Adjusted ABC due to number of delegates from 330,000 to 654,500
APP378	Swimming pool supplies and materials	SAS-SDMU	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	82,500.00	82,500.00	
APP379	ACTIVITY, First Year Orientation	CAS-SDMU	NO	Procurement	July-Sept 2023	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	49,950.00	49,950.00	
APP383	ACTIVITY, Student Leader's Week	SPS-Student Org.	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	87,000.00	87,000.00	
APP384	ACTIVITY, Hepatitis Awareness	SPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP385	ACTIVITY, HIV Awareness for 100 participants (employees)	SPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP386	ACTIVITY, HIV Awareness for 300 participants (100 students per campus)	SPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP387	ACTIVITY, Medical Health Office Team Building	ISPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	45,000.00	45,000.00	
APP388	ACTIVITY, PTB Awareness for 100 participants	ISPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP389	ACTIVITY, College Planning, CBA	CBA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00	
APP390	ACTIVITY, Faculty Seminar/Webinar	CAFA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP391	ACTIVITY, Seminar on Pre-Employment and Labor Education	SWS-Career Educ. & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00	
APP392	ACTIVITY, Seminar on Work Ethics and Anti-Sexual Harassment	Edic. & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00	
APP393	ACTIVITY, for International Folklore Festival (100 persons for 10 meals)	SDS-Culture and F	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00	
APP394	ACTIVITY, for local cultural event, competitions and performances	SDS-Culture and F	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00	
APP395	ACTIVITY, National Arts Month, Araw ng Lalawigan	SDS-Culture and F	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	80,000.00	80,000.00	
APP396	Tailoring of Institutional Bag, Costumes, Jacket and T-Shirt	SDS-Culture and F	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	648,500.00	648,500.00	
APP397	ACTIVITY, meetings, team building and planning activities	SDS-Culture and F	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00	
APP398	ACTIVITY, Regional and National Cultural Festival	SDS-Culture and F	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00	
APP399	ACTIVITY, COD CHED Accreditation	Quality Assurance	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	1,200,000.00	1,200,000.00	
APP400	ACTIVITY, Seminars, School of Law	School of Law	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00	
APP401	Hauling and Treatment of Hazardous Waste by an Accredited DENR Pro	Pollution control and safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP401A	Rental of Van/Bus for Bar Exam of Students	School of Law	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00	
APP402	ACTIVITY, Annual Planning of ESMO	Services Mgt	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP403	ACTIVITY, College Extension Chairperson and ESMO Staff, Capacity Building	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP404	ACTIVITY, equipment, supplies and materials, food & accommodation for the delivery of approved Extension Projects of Colleges	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	750,000.00	750,000.00	
APP405	ACTIVITY, Extension In-House Review	Services Mgt office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP406	PRINTING SERVICES, printing Extension Journals, "The Torch" Development Chronicle"	Services Mgt office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Gap	115,000.00	115,000.00	
APP407	PRINTING SERVICES, printing Extension Journals, "The Torch" Development Chronicle"	Services Mgt office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	362,000.00	362,000.00	
APP408	Stage decorations including flower arrangement of lei and corsage	ARO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00	
APP409	Rental of Sound System with spot light for Graduation Ceremony	ARO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	300,000.00	300,000.00	
APP410	Catering Services for Graduation	ARO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00	
APP411	ACTIVITY, University Planning	Planning Office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00	
APP412	ACTIVITY, Brigada Eskwela	OSA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	120,000.00	120,000.00	

Accreditation of different Colleges

APP413	ACTIVITY, Career Orientation Seminar (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00
APP414	ACTIVITY, Enggiltachment	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,250.00	20,250.00
APP415	ACTIVITY, Enrollment	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	37,000.00	37,000.00
APP416	ACTIVITY, ETLC	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	34,500.00	34,500.00
APP417	ACTIVITY, Foundation Socialization Night (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00
APP418	ACTIVITY, Foundation Week	OSA	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	310,800.00	310,800.00
APP419	ACTIVITY, Funds for Outside School Competition (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	25,000.00	25,000.00
APP421	ACTIVITY, Junior and Senior Prom (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00
APP422	ACTIVITY, Kudos	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	8,175.00	8,175.00
APP423	ACTIVITY, Ligligan TSulans	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	25,000.00	25,000.00
APP424	ACTIVITY, Mental Health Seminar/Wehinar (Lab school)	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP425	ACTIVITY, Mr. and Ms. COS 2023	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	12,000.00	12,000.00
APP426	ACTIVITY, Ms. Barako	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	11,800.00	11,800.00
APP427	ACTIVITY, Paskuhan	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	3,000.00	3,000.00
APP428	ACTIVITY, Pinning, Internship	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP429	ACTIVITY, Project Kaagepay	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	9,000.00	9,000.00
APP430	ACTIVITY, Project Kasapi	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	9,000.00	9,000.00
APP431	ACTIVITY, Project Pag-asa	OSA	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00
APP432	ACTIVITY, Recognition/Graduation (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00
APP433	ACTIVITY, SAS Team Building and Planning	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	12,100.00	12,100.00
APP434	ACTIVITY, Socialization (CTED, CPAG, CCS, CCJE, CASS)	OSA	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	138,800.00	138,800.00
APP435	ACTIVITY, Talk Series	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00
APP436	ACTIVITY, Teacher's Day Celebration (SAS)	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	21,125.00	21,125.00
APP438	ACTIVITY, TESDA Application for Assessment Center seminar and training, Inclusive of meals and snacks, Rental of Sound System, Lights, Binder, filler, refill 685 sml (60pcs), Black Ballpen (60pcs)	DTDCO	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00
APP439	ACTIVITY, MUSIKATRA Songwriting Competition, (Inclusive of Meals and Snacks, Inclusive T-shirt, Rental of Sound System, Lights and Drums)	DTDCO	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP441	ACTIVITY, SAKSI/KLABAN Undergraduate Research Competition, Inclusive of Meals and Snacks, polo shirt, and souvenir items (SSC-Supreme Student Council)	DTDCO	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	600,000.00	600,000.00
APP443	ACTIVITY, Basic Occupational Health and Safety Seminar	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP444	ACTIVITY, Capacity Building on Extension Services and Programs	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00
APP445	ACTIVITY, Capacity Buildings/ Seminars, trainings	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00
APP446	ACTIVITY, Mental Health Orientation	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00



APP447	ACTIVITY, Other Seminars and Trainings (HR)	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00
APP448	ACTIVITY, Personality Development	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	166,000.00	166,000.00
APP449	ACTIVITY, SMPS Orientation	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP450	ACTIVITY, Stress Management	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP451	ACTIVITY, Webinar on Intellectual Property	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP452	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00
APP453	ACTIVITY, GAD Related Seminars, Trainings and Programs (for partner/office/college/student organizations)	GAD	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00
APP454	FABRICATION, Plaque (OIA)	Int Affairs & Linkage Office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00
APP455	ACTIVITY, Conference/Seminars/Trainings	Int Affairs & Linkage Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	17,500.00	17,500.00
APP456	ACTIVITY, Foreign Students Socialization and General Assembly	Int Affairs & Linkage Office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00
APP457	ACTIVITY, International Lecture Series (fields of Communication, Education, Engineering and Technology, Information Technology, Chemistry, Business, Public Administration, and Law (20 International Visiting Lecturers)	Int Affairs & Linkage Office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00
APP458	ACTIVITY, Meetings and Planning Activities	Int Affairs & Linkage Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00
APP459	ACTIVITY, Conference/Seminars/Trainings	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00
APP460	ACTIVITY, Investment Decision Seminar (Meals, venue fee)	SVS-SESO Ent Devt	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	12,500.00	12,500.00
APP463	ACTIVITY, Flower Arrangement for stage decoration with center table flower for Mass (Foundation Day)	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00
APP464	ACTIVITY, Foundation Day Celebration - Service Awards Day	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	350,000.00	350,000.00
APP465	ACTIVITY, Send-Off Party for Retirees	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP466	ACTIVITY, Teachers Day Celebration	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	300,000.00	300,000.00
APP467	ACTIVITY, Year-End Christmas (Thanksgiving) Party	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	350,000.00	350,000.00
APP468	Rental of SOUND SYSTEM, with lights for SERVICE AWARDS DAY	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	25,000.00	25,000.00
APP469	SOUND SYSTEM, with lights for Teacher's day Celebration	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00
APP470	ACTIVITY, PMP Orientation for Student Leaders	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00
APP471	ACTIVITY, PMP Orientation for TSU Personnel	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00
APP472	ACTIVITY, Suppliers' and Contractors Forum	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00
APP473	ACTIVITY, CASS Team Building	CASS	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	225,000.00	225,000.00
APP474	ACTIVITY, College Annual Planning - CASS	CASS	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	225,000.00	225,000.00
APP475	calibration and maintenance of various machine located at BC Office	BMASSO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	400,000.00	400,000.00
APP476	ACTIVITY, General Assembly for Scholars/Graantees	SPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00
APP477	ACTIVITY, General Assembly with Benefactors	SPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP478	ACTIVITY, Webinar Series of Scholars/Graantees	SPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP479	ACTIVITY, Seminar series on Pertinent National Laws vis-a-vis University	SDS-Student Disc	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00
APP480	ACTIVITY, Washington Accord Accreditation	CTED	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00
APP483	Tailoring of SCUFA uniforms (cap, shirt, etc.) labor and materials	SAS Sports Devt & Pollution Control & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	230,500.00	230,500.00
APP484	ACTIVITY, Chemical Spill Response/Handling Training	Pollution Control & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	300,000.00	300,000.00
APP485	ACTIVITY, Disaster Risk Reduction and Management Seminars and Orient	Pollution Control & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	797,000.00	797,000.00

APP486	ACTIVITY, Evacuation Training	Position Control & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP487	ACTIVITY, Fire Brigade Training	Position Control & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00	
APP488	ACTIVITY, Loss Control Management Training	Position Control & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00	
APP489	ACTIVITY, Work Environment Measurement (WEM) Training	Position Control & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00	
APP492	ACTIVITY, VPAF Planning (Outside TSU)	VPA-Cadreatic Affairs	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP603	Security Services	CSU	NO	Competitive Bidding	June 1, 2023	June 21, 2023	Sep-23	Sep-23	Income			cancelation of project/ hiring of job order personnel is extended until 2025
APP604	Automotive supplies	Motorpool	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	165,000.00	165,000.00	
APP605	Fabrication of Plaque for graduation	ARO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	16,000.00	16,000.00	
APP606	Fabrication of Wooden Plaque	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	105,600.00	105,600.00	
APP607	Copier Consumables	BAASD	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	153,000.00	153,000.00	
APP608	Copier Consumables	BAASD	NO	Direct Contracting	N/A	N/A	July-Sept 2023	July-Sept 2023	Others	928,200.00	928,200.00	
APP609	General Merchandise	BAASD	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	90,000.00	90,000.00	
APP610	ID Printing materials	BAASD	NO	Competitive Bidding	June 1, 2023	June 21, 2023	Sep-23	Sep-23	Others	1,130,000.00	1,130,000.00	
APP611	IT Consumables	BAASD	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	90,300.00	90,300.00	
APP612	Tarpauline Consumables	BAASD	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	66,000.00	66,000.00	
APP613	Tarpauline supplies and materials	BAASD	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	130,400.00	130,400.00	
APP614	Table Cloth	FTRC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	1,350.00	1,350.00	
APP615	Copier Consumables	Various offices	NO	Direct Contracting	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	19,500.00	19,500.00	
APP617	Furnitures and Fixtures	Various offices	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	82,977.50	82,977.50	
APP618	Research Materials	URO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00	
APP619	Medicines	ISPS	NO	Competitive Bidding	June 2, 2023	June 22, 2023	Sep-23	Sep-23	Income	1,220,700.00	1,220,700.00	
APP620	Office Equipment and Appliances	Library Mgt. Unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	360,000.00	360,000.00	
APP621	Refill of Oxyen and gasul	Various office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	88,400.00	88,400.00	
APP622	ACTIVITY, College Extension programs, Projects, Activity	ESMO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	915,000.00	915,000.00	change of procurement 2023-2024
APP622	Tokens for Service Awards	HR-PMU	NO	Competitive Bidding	June 2, 2023	June 22, 2023	Sep-23	Sep-23	Income	1,080,000.00	1,080,000.00	
APP623	Catering Services for Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00	
APP623	Flower arrangements for stage decoration on Teachers Day	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00	
APP624	Catering Services for Teachers Day	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00	
APP624	Flower arrangements for stage decoration on Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00	
APP625	ACTIVITY, HRMDO Annual Planning	HRMDO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00	
APP625	Catering Services for Thanksgiving Party	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00	
APP626	ACTIVITY, VPAF Annual Planning	VPAF	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00	
APP626	Rental of photo booth for Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00	
APP627	ACTIVITY, DIMISS Kurnustahan	SPS	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00	

APP627	Rental of photo booth for Teachers Day	HR-PMU	NO	NP-53.9 - Small Value		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00	
APP628	ACTIVITY, IMS Surveillance Audit	IALO	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00	
APP628	Rental of Bus/Van	SAS-SDMU	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP629	ACTIVITY, Orientation on Planning for FY 2023-2024	Planning Office	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00	
APP629	Rental of sound system for Teachers Day	HR-Employee	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00	
APP630	ACTIVITY, PWD Week	ISPS	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	70,000.00	70,000.00	
APP630	Rental of sound system for Service Awards	HR-Employee	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00	
APP631	ACTIVITY, Seminars/Meetings/Training for related Records Activities	CTED	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	400,000.00	400,000.00	
APP631	Rental of tables and chairs for year end thanks giving	HR-Employee	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00	
APP632	ACTIVITY, Standard first aid and basic life support	PCSU	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP632	Rental of tables and chairs for teachers day	HR-Employee	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP633	ACTIVITY, Various trainings to be conducted /facilitate by QMS unit	VPQA	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00	
APP633	Rental of tables and chairs for teachers day	HR-Employee	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP634	ACTIVITY, Various trainings seminars, conference of FTC	FTRC	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00	
APP634	Calibration for various monitoring devices	FTRC	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	750,000.00	750,000.00	
APP635	Repairs and Maintenance, budget for copier machine	SPMU	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00	
APP636	Tailoring of Shirts for Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	48,000.00	48,000.00	
APP637	Tailoring of Shirts for Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	840,000.00	840,000.00	
	<b>Sub-Total (Goods, Services and Consultancy)</b>										57,413,108.90	57,413,108.90	
	<b>Total (Infrastructure Projects)</b>										43,000,000.00	43,000,000.00	
	<b>Total (Goods, Services and Consultancy)</b>										57,413,108.90	57,413,108.90	
	<b>FOURTH QUARTER</b>												
	<b>INFRASTRUCTURE PROJECTS</b>												
APPQ18	Construction of CCTV Control Room and Guard House for Three (3) Campuses and Watch Tower for San Isidro and Lucinda Extension Campus	FDMC-PMO	NO	Competitive Bidding		October 3, 2023	October 23, 2023	December 2023	December 2023	Income	5,000,000.00	5,000,000.00	
APP638	Incident Command Center	FDMC-PMO	NO	Competitive Bidding		October 3, 2023	October 23, 2023	December 2023	December 2023	Income	10,000,000.00	10,000,000.00	
APPQ16	Installation of TSU Hotel Jacuzi	FDMC-PMO	NO	Competitive Bidding		October 4, 2023	October 24, 2023	December 2023	December 2023	Income	1,000,000.00	1,000,000.00	
APP690	Solar Harvesting System at TSU Lucinda Extension Campus (SAS and FTFC Building)	FDMC-PMO	NO	Competitive Bidding		October 4, 2023	October 24, 2023	December 2023	December 2023	Income	10,000,000.00	10,000,000.00	
APP691	Refurbishment of Administration Building	FDMC-PMO	NO	Competitive Bidding		October 5, 2023	October 25, 2023	December 2023	December 2023	Income	50,000,000.00	50,000,000.00	
APP692	Renovation of SPMU Office	FDMC-PMO	NO	Competitive Bidding		October 5, 2023	October 25, 2023	December 2023	December 2023	Income	6,000,000.00	6,000,000.00	
	<b>Total (Infrastructure Projects)</b>										82,000,000.00	82,000,000.00	
	<b>GOODS, SERVICES AND CONSULTANCY</b>												
APP496	Repairs and Maintenance for TSU vehicles	Motorpool	NO	Direct Contracting		Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	500,000.00	500,000.00	
APP497	Souvenir items	BAASD	NO	NP-53.9 - Small Value Procurement		Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	230,150.00	230,150.00	
APP499	Hardware supplies and materials	FDMC/CEng	NO	Shopping		N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	3,450.00	3,450.00	
APP500	IT Consumables	Various officescol	NO	Shopping		N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	17,690.00	17,690.00	
APP501	Occupational Safety and health supplies and materials	PCSU	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	24,795.00	24,795.00	
APP502	Office supplies	Various offices/colleges	NO	Shopping		N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	8,370.00	8,370.00	
	<b>REPAIRS, MAINTENANCE, SUPPLIES AND CONSULTANCY</b>												

APP603	ACTIVITY, Advocacy, Development Workshop for Student Leaders	SDS-Student Org	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	50,000.00	50,000.00	
APP604	ACTIVITY, Christmas Contest for Student Organizations/Councils	SDS-Student Org	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	100,000.00	100,000.00	
APP609	ACTIVITY, Annual Planning SAS	OSA	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	250,000.00	250,000.00	
APP610	ACTIVITY, CCS Marshmallow Party	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	5,000.00	5,000.00	
APP611	ACTIVITY, Annual Celebration/Campaign (National Women's Month Seminar and 18-Day Campaign to End-VAW)	GAD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	500,000.00	500,000.00	
APP612	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	600,000.00	600,000.00	
APP613	ACTIVITY, GAD Related Seminars, Trainings and Programs (for partner/office/college/student organizations)	GAD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	600,000.00	600,000.00	
APP614	ACTIVITY, Meetings and Planning Activities	HR Affairs & Linkage Office/SDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	30,000.00	30,000.00	
APP615	ACTIVITY, Office Planning, Office of International Affairs	HR Affairs & Linkage Office	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	50,000.00	50,000.00	
APP616	ACTIVITY, Library Planning and Team Building	Library Mgt. Unit	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	200,000.00	200,000.00	
APP618	ACTIVITY, Planning and Teambuilding for Procurement Unit REPAIRS & MAINTENANCE, repair, replacement of defective parts, calibration and maintenance of various machine located at BC Office (Traipaulin machine, printing and camera etc.)	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	30,000.00	30,000.00	
APP619	ACTIVITY, Webinar Series of Scholars/grantees	BAASO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	400,000.00	400,000.00	
APP620	General Merchandise	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	5,000.00	5,000.00	
APP639	ID Printing Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	50,000.00	50,000.00	
APP640	Janitorial Supplies and materials	BAASO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	150,000.00	150,000.00	
APP641	Research Materials	FDMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	50.00	50.00	
APP642	Medical and Dental supplies and materials	URO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	900,000.00	900,000.00	
APP643	Halloween Celebration	PCSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	24,795.00	24,795.00	
APP644	ACTIVITY, Indigenous Peoples month celebration	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	9,225.00	9,225.00	
APP645	ACTIVITY, IDIMSS Kurnustahan	ISPS	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	60,000.00	60,000.00	
APP646	ACTIVITY, National Stree free Family Holidaya month	ISPS	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	50,000.00	50,000.00	
APP647	ACTIVITY, various training, seminars and conference of FTRC	HR-Employees welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	20,000.00	20,000.00	
APP648	ACTIVITY, World Kindness day	FTRC	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	500,000.00	500,000.00	
APP649	Sports supplies and materials	HR-Employees welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	20,000.00	20,000.00	
APP649A	Sports supplies and materials	SAS	NO	Competitive Bidding	September 23, 2023	October 14, 2023	Dec-23	Dec-23	Dec-23	Income	954,000.00	954,000.00	adjusted ABC based on actual players from 1,251,580 to 954,000
APP650	Rental of sound system, Thanking part	SAS	NO	Competitive Bidding	September 23, 2023	October 14, 2023	Dec-23	Dec-23	Dec-23	Income	55,000.00	55,000.00	
<b>Total (Goods, Services and Consultancy)</b>													
<b>Total (Infrastructure Projects)</b>													
<b>Total (Goods, Services and Consultancy)</b>													
<b>Total INFRASTRUCTURE</b>													
<b>TOTAL GOODS, SERVICES AND ACCOUNTANCY</b>													
<b>TOTAL</b>													
<b>ADD: 10% PROVISIONS for INFLATION</b>													
<b>GRAND TOTAL</b>													

Prepared and Submitted to GPPB-TSO by:

  
EUSEBIO T. TEJERO  
Head, Procurement Unit

Funds Available  
JASBERTA YAUDER  
Budget Officer

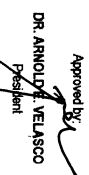
Noted by:

  
WINNIE F. GUTIERREZ  
Chief, Administrative Officer

Recommending Approval:  
DR. GRACE N. ROSETTE  
Off. Administration & Finance  
5/5/2020

Certified by:

  
DR. MURRAY F. MOHAMMED  
Chair, BAC-Goods & Services

Approved by:  
  
DR. ARNOLD F. VELASCO  
President

Posted in TSU Transparency Seal  
date :  
by :

GPPB-TSO Acknowledgment Receipt  
date :  
by :